## Policy Implementation Matrix

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| **Ref #** | **POLICY**  What is the policy to be implemented | **ACTIONS**  What actions must be completed to implement the policy? | **RESPONSIBLE**  Who is responsible for the action? | **TIMEFRAME**  When must the action be completed by? | **BUDGET**  How much will it cost to implement the action? | **BUDGET SOURCE**  Where will the funding come from? | **STATUS**  Is the action not started, in progress, or complete? |
| ***2.7*** | ***EXAMPLE***  *All victims of rape and sexual assault will be treated with dignity and will have their cases handled in a timely manner.* | *Conduct an audit of rape and sexual assault cases to determine areas for improvement.* | *Director of Prosecutions* | *January 2015* | *$10,000* | *National budget* | *Complete* |
| *Provide training to police officers and supervisors on correct handling of cases.* | *Training Department* | *June 2015* | *$200,000* | *USAID* | *In progress* |
| *Conduct follow-up supervision and case reviews to measure improvement.* | *Director of Prosecutions* | *December 2015 and ongoing* | *$30,000 per year* | *National budget* | *Not started* |
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